

**Program-Specific Budget Details**

<b>Revenues (as applicable)</b>	
Membership Fees	
Program Fees	
Sales	
Individual Contributions	
Corporate Contributions	
Foundation Contributions	
Anonymous Gifts	
Government Support/Grants	
Other Grants (please specify)	
Other Revenue (please specify)	
<b>TOTAL REVENUE</b>	
<b>Expenses</b>	
Personnel	
Employees	
Contractors/Professional Services	
Other (please specify)	
Operations	
Space/Equipment Rental	
Travel/Transportation	
Promotion/Publicity (Print)	
Postage	
Utilities	
Supplies/Materials	
Capital	
Other (please specify)	
<b>TOTAL EXPENSE</b>	
<b>NET</b>	